

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="87.09"/> %	<input type="text" value="92.35"/> %	<input type="text" value="46"/>
% of Funds Disbursed	<input type="text" value="84.38"/> %	<input type="text" value="85.15"/> %	<input type="text" value="36"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.01"/>	<input type="text" value="3.88"/>	<input type="text" value="12"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="93.94"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="88.51"/> %	<input type="text" value="79.48"/> %	<input type="text" value="9"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.49"/> %	<input type="text" value="79.42"/> %	<input type="text" value="32"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="40.26"/> %	<input type="text" value="37.08"/> %	<input type="text" value="26"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="95.13"/> %	<input type="text" value="98.36"/> %	<input type="text" value="45"/>
<u>Overall Ranking:</u>			<input type="text" value="13"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$54,756"/>	<input type="text" value="\$26,704"/>	<input type="text" value="308"/> Units <input type="text" value="21.9"/> %
Homebuyer Unit	<input type="text" value="\$17,165"/>	<input type="text" value="\$12,794"/>	<input type="text" value="442"/> Units <input type="text" value="31.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,890"/>	<input type="text" value="\$19,729"/>	<input type="text" value="461"/> Units <input type="text" value="32.8"/> %
TBRA Unit	<input type="text" value="\$4,043"/>	<input type="text" value="\$2,971"/>	<input type="text" value="196"/> Units <input type="text" value="13.9"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental	Homebuyer	Homeowner
\$142,810	\$141,861	\$27,264
\$138,686	\$112,951	\$27,264
\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.27

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.9	71.7	76.1	76.5
Black/African American:	1.7	3.6	1.3	5.6
Asian:	0.7	4.3	2.2	0.0
American Indian/Alaska Native:	39.9	12.9	16.3	14.3
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.6	0.2	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.5	0.2	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	5.1	1.1	1.5	3.6

ETHNICITY:

Hispanic	1.7	2.9	2.0	0.0
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HOUSEHOLD SIZE:

1 Person:	39.6	29.0	34.7	76.0
2 Persons:	19.1	23.3	22.1	7.1
3 Persons:	13.7	21.5	16.3	2.0
4 Persons:	13.7	14.9	14.5	1.0
5 Persons:	7.8	6.1	6.7	5.6
6 Persons:	3.1	3.4	3.3	4.1
7 Persons:	2.4	0.9	1.1	2.0
8 or more Persons:	0.7	0.9	1.3	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	28.7	19.3	70.9
Elderly:	29.0	6.1	37.5	5.1
Related/Single Parent:	25.6	31.7	15.6	11.7
Related/Two Parent:	15.7	29.4	22.3	10.2
Other:	8.2	4.1	5.2	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.0	0.0 #
HOME TBRA:	7.8	
Other:	19.8	
No Assistance:	42.3	

of Section 504 Compliant Units / Completed Units Since 2001 191

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	88.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	95.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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